

Course Name:	Financial Planning and Forecasting
Knowledge Level	Intermediate
Pre-qualification	Working experience in junior to middle management position in areas of financial planning and control. Working idea about basic statistics will be useful.
Delivery mode	Classroom and Live On-line
CPE credit	Classroom: 24; Live On-line: 24
Syllabus:	<ol style="list-style-type: none"> 1. Planning and Forecasting 2. Defining Financial Management 3. Value through financial management 4. Balanced Scorecard 5. Tactical Decisions 6. Financial Forecasting 7. Probability 8. Forecasting using regression and correlation 9. Time Series Analysis & forecasting 10. Decision Analysis
Course Benefit:	<ol style="list-style-type: none"> 1. Integrate finance with forecasting tools 2. Highlight the difference between guess and prediction 3. Develop strategies to collect relevant data 4. Develop forecasting models for budgeting 5. Avoid carrying over past errors in future projections
Who should Join?	<p>Anybody involved with planning, budgeting, and control function in the finance department will find the course useful. The course will be specifically useful for the following designations:</p> <ol style="list-style-type: none"> 1. Senior Budget Officer 2. Finance and Cost Controller 3. Divisional budget heads 4. Professional Accountants 5. Professional Auditors 6. Financial Analysts