

Course Name:	Financial Dashboard
Knowledge Level	Intermediate
Pre-qualification	Junior to middle level working experience in the area of financial planning, control, analysis, and reporting. Working idea of a spreadsheet like Microsoft® Excel will be necessary.
Delivery mode	Classroom and Live On-line
CPE credit	Classroom: 24; Live On-line: 24
Syllabus:	<ol style="list-style-type: none"> 1. Objectives of financial reporting 2. Financial reporting structure and organogram 3. Defining key performance areas and corresponding measures 4. Identifying critical success factors for individual performance measure 5. Evolve beyond financial ratios 6. Using non-financial indicators 7. Classifying lead and lag indicators 8. Developing a dashboard using a spreadsheet 9. Integrating with accounting system
Course Benefit:	<ol style="list-style-type: none"> 1. Learn how to define KPI 2. Define an impact tree to understand the effect of KPI 3. Integrate KPI reporting with existing financial reporting system 4. Develop dashboard yourself on a spreadsheet 5. Keep the KPI updated and relevant
Who should Join?	<p>Anybody involved with financial planning and reporting for use by middle to senior management will find the course useful. The course will be specifically useful for the following designations:</p> <ol style="list-style-type: none"> 1. Senior finance officer 2. Senior officers from finance and cost controller department 3. Senior officers from audit and compliance 4. Senior officers from performance reporting department 5. Professional Accountants 6. Professional Auditors 7. Financial Analysts